

Sample Budget

* Ordinary Income/Expense	
Income	
4000 · Revenue - Direct Contribution	460,378.89
4100 · Gift Card Donations	500.00
4200 · Revenue - Non Govt Grants	133,400.00
5800 · Special Events	26,500.00
5900 · Other Income Group	
Total Income	<u>620,778.89</u>
Gross Profit	<u>620,778.89</u>
* Expense	
7000 · Community Support	13,645.00
7100 · Program Materials and Supplies	6,000.00
7200 · Salaries	302,563.80
7500 · Professional Fees	122,050.00
7700 · Non Personnel Expenses	21,439.00
7900 · Operating Supplies	67,058.65
8100 · Vehicle Expense	3,639.00
8200 · Facilities Expense	41,844.00
8300 · Travel & Meeting Expenses	10,619.00
8500 · Other Expenses	<u>7,187.00</u>
Total Expense	<u>596,045.45</u>
Net Ordinary Income	<u>24,733.44</u>
Net Income	<u><u>24,733.44</u></u>